



ZIRACUARETIRO
SOMOS TODOS
H. AYUNTAMIENTO 2024-2027

MUNICIPIO DE ZIRACUARETIRO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

(PESOS)

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EGRESOS

| CONCEPTO | APROBADO | AMPLIACIONES / (REDUCCIONES) | MODIFICADO | DEVENGADO | PAGADO | SUBEJERCICIO |
|---|----------------------|---------------------------------|----------------------|----------------------|----------------------|---------------------|
| I. GASTO NO ETIQUETADO | 40,910,344.00 | -1,061,543.44 | 39,848,800.56 | 39,513,781.62 | 39,505,111.90 | 335,018.94 |
| PRESIDENCIA | 9,285,121.39 | 4,222,362.25 | 13,507,483.64 | 13,395,003.46 | 13,395,003.46 | 112,480.18 |
| REGIDORES | 2,789,809.17 | -207,172.29 | 2,582,636.88 | 2,582,636.88 | 2,582,636.88 | 0.00 |
| SINDICATURA | 1,604,029.11 | -743,850.96 | 860,178.15 | 860,178.15 | 860,178.15 | 0.00 |
| TESORERIA | 3,986,269.26 | -767,793.24 | 3,218,476.02 | 3,060,692.27 | 3,059,253.27 | 157,783.75 |
| CONTRALORIA | 811,480.06 | -180,302.13 | 631,177.93 | 631,177.93 | 631,177.93 | 0.00 |
| SECRETARIA MUNICIPAL | 1,166,299.46 | -9,941.76 | 1,156,357.70 | 1,146,237.69 | 1,142,678.98 | 10,120.01 |
| PLANEACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OFICIALIA | 4,781,575.36 | 1,294,391.13 | 6,075,966.49 | 6,064,366.49 | 6,064,366.49 | 11,600.00 |
| CULTURA | 2,256,294.55 | -135,570.24 | 2,120,724.31 | 2,120,724.31 | 2,120,724.31 | 0.00 |
| DIF | 4,141,743.51 | -1,333,160.64 | 2,808,582.87 | 2,795,047.87 | 2,791,375.86 | 13,535.00 |
| OBRAS | 2,670,796.50 | 254,147.58 | 2,924,944.08 | 2,895,444.08 | 2,895,444.08 | 29,500.00 |
| OBRAS (ACCIONES) | 5,822,208.00 | -5,822,208.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SEGURIDAD PUBLICA | 0.00 | 300,000.00 | 300,000.00 | 300,000.00 | 300,000.00 | 0.00 |
| BIEN COMUN | 1,084,861.17 | -434,447.79 | 650,413.38 | 650,413.38 | 650,413.38 | 0.00 |
| INSTANCIA DE LA MUJER | 509,856.46 | -141,975.39 | 367,881.07 | 367,881.07 | 367,881.07 | 0.00 |
| COMUNIDAD CON PRESUPUESTO DIRECTO SAN ANGEL ZURUMUCAPIO | 0.00 | 2,643,978.04 | 2,643,978.04 | 2,643,978.04 | 2,643,978.04 | 0.00 |
| II. GASTO ETIQUETADO | 30,531,716.00 | 2,059,284.52 | 32,591,000.52 | 31,234,550.32 | 31,234,550.32 | 1,356,450.20 |
| PRESIDENCIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| REGIDORES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SINDICATURA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TESORERIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CONTRALORIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SECRETARIA MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PLANEACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OFICIALIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CULTURA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIF | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OBRAS | 0.00 | 59,656.00 | 59,656.00 | 59,656.00 | 59,656.00 | 0.00 |
| OBRAS (ACCIONES) | 17,925,697.00 | -1,851,068.48 | 16,074,628.52 | 16,074,165.52 | 16,074,165.52 | 463.00 |
| SEGURIDAD PUBLICA | 12,606,019.00 | 1,439,404.75 | 14,045,423.75 | 12,689,436.55 | 12,689,436.55 | 1,355,987.20 |
| BIEN COMUN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INSTANCIA DE LA MUJER | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COMUNIDAD CON PRESUPUESTO DIRECTO SAN ANGEL ZURUMUCAPIO | 0.00 | 2,411,292.25 | 2,411,292.25 | 2,411,292.25 | 2,411,292.25 | 0.00 |
| TOTAL DE EGRESOS: | 71,442,060.00 | 997,741.08 | 72,439,801.08 | 70,748,331.94 | 70,739,662.22 | 1,691,469.14 |

LIC. ALBERTO OROBIO ARRIAGA
PRESIDENTE MUNICIPAL

LIC. ESTELA JALIMAR CASTRO CALVILLO
SÍNDICO MUNICIPAL

L.S.C. MARIBEL RICO ARRIAGA
TESORERO MUNICIPAL

M.P.P. MARIA MONSERRAT FARIAS AGUIRRE
CONTRALORA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."